

## Appendix B

## Priority 1

Ref	MTFS Proposal	Information Requested	Information
1.4	Family Based Placements	Current number of foster carers.	227 foster carers as of December 2016
1.6	Adoption and Special Guardianship Payments	Annual amount of spending on adoption and special guardianship order payments	Special guardianship order payments for 2016: £2,171,113.14  Adoption payments for 2016: £556,446.84

## Priority 2

Ref	MTFS Proposal	Information Requested	Information
2.3	Fees and charges review	That the Equality Impact Assessment, for the Disability Related Expenditure proposal, be made available for consideration by OSC on 30 January, before final budget scrutiny recommendations are agreed. This should include narrative on the individual impact of the proposal.	The EIA for the Disability Related Expenditure proposal is attached – please note that this is a draft document that is developed and evolved if and when things progress (e.g. if it is agreed and therefore goes through to formal consultation).
		The principle of charging for a whole package of care, rather than treating travel costs separately, was supported by the Panel. However, it was agreed further information, about the cost implications of the Transport to Day Opportunities proposal, especially the total number of service users affected, should be made available to OSC, before final budget scrutiny recommendations are agreed.	Additional information in regards to the charging for transport to day services is attached.
2.6	New Models of Care	That additional information, on New Models of Care, be made available for consideration by the Overview and Scrutiny Committee before final budget scrutiny recommendations are agreed. This should include narrative on the range/type of	Additional information on 'New Models of Care' is attached.

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		savings proposed, including staffing, to demonstrate how savings of £1.4 million would be achieved.	

Priority 3

Ref	MTFS Proposal	Information Requested	Information
3.3	Charging for Replacement Wheelie Bins	Data on the impact of charging in other boroughs.	The service has consulted other London boroughs which charge for replacement bins but no quantitative data has been made available to officers. From consultation the impacts we are aware of that we will develop procedures for are lost/stolen bins, bins taken by the crew and properties sharing bins. We will also monitor and review the level of bins ordered and complaints data if this proposal is implemented.
3.7	Closure of Park View Road R&R - Service reduction	Comparative customer numbers and tonnage of waste collected at both R&R sites.	Information attached via excel spreadsheet
3.8	Veolia Operational Efficiencies	Figures for the increase in Council/Veolia customers anticipated in the proposal to increase the commercial waste portfolio.	The increased income is based on Veolia estimating growth of 150 to 200 new customers (exact value will be determined by number and size of contracts signed up and associated waste volumes).
3.9	Rationalisation of Parking Visitor Permits	Figures for purchase of permits broken down by CPZ	Information attached via excel spreadsheet
3.13 – 3.14	Online Parking Permit Applications & Visitor Permits & Parking New IT Platform	Details of service provision for residents with no access to IT facilities.	Details will be worked up as part of implementation, taking on board best practice from boroughs who are already successfully running e-permit schemes. This is likely to range from supported online access in customer service

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			centres and libraries, to an appointment system where an individual can have their application processed by a customer service officer.
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Priority 4 & Priority 5

No additional information was requested
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Any Other Comments / Requests

Information Requested	Information
<p>The H&amp;R Panel noted that Capital Spend on Alexandra Palace is significantly higher this year than last, and requested further information. It was noted that this was not within the remit of the panel but would be passed on to the main Overview &amp; Scrutiny Committee.</p>	<p>There are 3 elements relating to Alexandra Palace in the capital programme:-</p> <ul style="list-style-type: none"> <li>- Alexandra Palace ongoing maintenance. There was an error in the appendix for the capital programme in the December Cabinet report which I am assuming was the issue raised at HRSP – the capital budget for this year for maintenance for 2016/17 should be the agreed annual amount of £400k rather than the £1,923k in the budget report. This will be corrected for the MTFS to Cabinet next month.</li> <li>- Alexandra Palace - Heritage Lottery Fund. The Council contribution is £6m split over 2016/17 and 2017/18. This is a 35 year loan.</li> <li>- Alexandra Palace - West Yard Storage Project. Budget for this year is £2.5m which is a one-off advance. This is also a 35 year loan.</li> </ul>